

# CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

<b>127-045</b>	<b>TOP OF THE WORLD OBSERV. LEVEL RENOVATION</b>	<b>LOCATION - 401 E Pratt St</b>
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Funding request is for the Baltimore Office of Promotions to continue a two-year renovation as part of an overall strategic plan to substantially increase attendance and make the observation level one of the city's premiere attractions for tourists, and school children; and for economic development officials to begin their tour/orientation of Baltimore. The second phase would provide necessary funds to design, plan, fabricate and install exhibits, gift shop and signage.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds		200	200	200	200	200
690	Other State Funds	250					250
990	Other Funds (Not Classified Above)	250					250
<b>TOTAL</b>		<b>500</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>700</b>